

Bank Asia

LIMITED

LSSD Budget 2022

Particulars	Number	Million Taka	
		2022 BGT	
New Branch	10	76.40	
Digital Banking Booth/ Sub-Branch	50	104.68	
ATM Booth (Establishment expense)		57.78	
Corporate Office Project (Kawranbazar)		150	
Sukrabad Multi Storied Building		10	
Building Construction initialization:			
Elephant Road		4	
Vehicle		36.50	
Renovation and other CAPEX Expenses		125.77	
Total Capital Expense		565.12	
Total Operating Expense		318.63	
Grand Total		883.75	

Parameters for achieving Target 2022:

1. For CAPEX & OPEX, necessary approval has to be taken from the concerned approval authority.
2. Ensure the best cost-benefits analysis on overall expenses both at branch level as well as Corporate Office Level.
3. Your departmental budget along with relevant performance parameters will be evaluated on monthly basis by the management and quarterly basis by the Board.

